



Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

CH19006 - Windows 10 Agency Refresh (ITAC Recommendation)

1 message

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

Fri, Mar 15, 2019 at 4:37 PM

To: gmckay@azdcs.gov

Cc: Morgan Reed <Morgan.Reed@azdoa.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <Doug.Lange@azdoa.gov>, Brandon Kent <brandon.kent@azdoa.gov>, rperrera@azleg.gov, Jacob Wingate <jwingate@az.gov>, asetassurance@azdoa.gov, ADOA - Strategic Oversight <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, linda.jewell@azdcs.gov, deann.seneff@azdcs.gov, edward.jewell@azdcs.gov, robert.navarro@azdcs.gov

Director Mckay,

In response to the Project Investment Justification (PIJ) for the “**Windows 10 Agency Refresh**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to complete a hardware refresh to replace Windows 7 PC's with Windows 10 PC's.

The PIJ implies funding is available from FY19 Base Budget in the amount of \$899,919 and \$1,973,736 to be requested from FY20 Base Budget for the total estimated five-year life cycle cost of the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	899.9	1,973.8	0.0	0.0	0.0	2873.6
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	899.9	1,973.8	0.0	0.0	0.0	2873.6

The PIJ is scheduled to be **reviewed by ITAC on Mar 20, 2019** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Strategic Oversight

ADOA – Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona
 100 North 15th Avenue, Suite 400, Phoenix, AZ 85007
 p: 602.542.2140 | Strategic_Oversight@azdoa.gov
<http://aset.azdoa.gov>

How am I doing? Please take a moment to answer a [few questions](#).

PIJ- CH19006.pdf
213K